

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form that is unsigned or has incomplete signature shall be deemed invalid.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Department/Bureau/Office: CAGAYN STATE UNIVERSITY-PIZ
 Region: CAGAYAN VALLEY
 Address: BAUNG PIAT CAGAYAN

Agency Code/UACS: CSU
 Organization Type: GOVERNMENT INSTITUTION

Contact Person: HITLER C. DANGATAN, Ph.D.
 Position: Campus Executive Officer
 E-mail : _____
 Telephone/Mobile Nos: 9956609176

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	60	5	5	70	3,530.10	10	5	5	20	1,008.60	10	5	5	20	1,008.60	12	7	7	26	1,311.18	136	50.43	6,858.48	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	51	10	8	69	24,639.21	20	2		22	7,855.98	22	5		27	9,641.43		7		7	2,499.63	125	357.09	44,636.25	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	35.16	0.00	
4	60121413-CB-P02	CLEARBOOK, Legal size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	36.36	0.00	
5	60121534-ER-P01	ERASER, plastic/rubber	piece	9	10		19	156.94		2		2	16.52		4		4	33.04		2		2	16.52	27	8.26	223.02	
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	12			12	266.40	12			12	266.40	12			12	266.40	12			12	266.40	48	22.20	1,065.60	
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	12			12	536.64	12			12	536.64	12			12	536.64	12			12	536.64	48	44.72	2,146.56	
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	12			12	686.40	12			12	686.40	12			12	686.40	12			12	686.40	48	57.20	2,745.60	
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	62			62	1,376.40	2			2	44.40	12			12	266.40	7			7	155.40	83	22.20	1,842.60	
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece				0	0.00				0	0.00	4	2		6	268.32	1			1	44.72	7	44.72	313.04	
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	57.20	0.00	
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	61		13	74	1,642.80				0	0.00			13	13	288.60				0	0.00	87	22.20	1,931.40	
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	61		13	74	3,386.24				0	0.00			13	13	594.88				0	0.00	87	45.76	3,981.12	
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	57.20	0.00	
15	60121124-WR-P01	WRAPPING PAPER	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	161.20	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C03	DOCUMENT CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	23,623.60	0.00	
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	5		1	6	99,528.00			2	2	33,176.00				0	0.00				0	0.00	8	16,588.00	132,704.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	52			52	1,065.48			20	20	409.80	16			16	327.84				0	0.00	88	20.49	1,803.12
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	30			30	550.20				0	0.00				0	0.00				0	0.00	30	18.34	550.20
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	36	3	18	57	4,976.67	7	11	6	24	2,095.44	30	3	3	36	3,143.16	14	4	2	20	1,746.20	137	87.31	11,961.47
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	38	4	9	51	6,364.80	13	8	2	23	2,870.40	20	5	5	30	3,744.00	15	3	2	20	2,496.00	124	124.80	15,475.20
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	19	28	9	56	1,456.00	9	9	7	25	650.00	10	8	8	26	676.00	11	9	9	29	754.00	136	26.00	3,536.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	15	1	1	17	707.20	4	4	1	9	374.40	5	1	4	10	416.00	4	2	1	7	291.20	43	41.60	1,788.80
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container				0	0.00				0	0.00				0	0.00				0	0.00	0	23.92	0.00
25	47131811-DE-B02	DETERGENT BAR	piece	5			5	46.70				0	0.00				0	0.00				0	0.00	5	9.34	46.70
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	7	2	2	11	594.88	6	2	2	10	540.80	5	7	2	14	757.12	5	2	2	9	486.72	44	54.08	2,379.52
27	47131803-DS-A01	DISINFECTANT SPRAY	can	4	2	20	26	3,637.14				0	0.00		2		2	279.78				0	0.00	28	139.89	3,916.92
28	47131601-DU-P01	DUST PAN	piece	24	2	5	31	1,450.80	2	2		4	187.20	3	5		8	374.40	2	2		4	187.20	47	46.80	2,199.60
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	5	3	3	11	3,407.36	1	5	1	7	2,168.32	5	3	3	11	3,407.36	2	7	2	11	3,407.36	40	309.76	12,390.40
30	47131830-FC-A01	FURNITURE CLEANER	can	4			4	565.56				0	0.00				0	0.00				0	0.00	4	141.39	565.56
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	2	2	2	6	257.70	2	2	2	6	257.70	2	2	2	6	257.70	3	3	3	9	386.55	27	42.95	1,159.65
32	47121804-MP-B01	MOP BUCKET	unit	5			5	11,440.00				0	0.00	1			1	2,288.00				0	0.00	6	2,288.00	13,728.00
33	47131501-RG-C01	RAGS	kilo	10		2	12	833.64	17	1		18	1,250.46	17	1		18	1,250.46	2			2	138.94	50	69.47	3,473.50
34	47131602-SC-N01	SCOURING PAD	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	85.63	0.00
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack				0	0.00				0	0.00				0	0.00				0	0.00	0	130.00	0.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack				0	0.00				0	0.00				0	0.00				0	0.00	0	59.28	0.00
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	10	5		15	1,388.40	20			20	1,851.20	20	5		25	2,314.00				0	0.00	60	92.56	5,553.60
38	47121702-WB-P01	WASTEBASKET	piece	8		9	17	742.56			2	2	87.36		4		4	174.72	2			2	87.36	25	43.68	1,092.00
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	INK, for stamp pad	bottle	14		9	23	662.17	2	4	1	7	201.53	4	5		9	259.11	6			6	172.74	45	28.79	1,295.55
CONSUMER ELECTRONICS																										
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	1			1	7,339.16				0	0.00				0	0.00				0	0.00	1	7,339.16	7,339.16
FILMS																										
41	13111203-AC-F01	ACETATE	roll	7		4	11	13,682.24				0	0.00		1		1	1,243.84				0	0.00	12	1,243.84	14,926.08
42	13111201-CF-P02	CARBON FILM, Legal size	box				0	0.00				0	0.00				0	0.00				0	0.00	0	351.83	0.00
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	30			30	34,320.00				0	0.00				0	0.00				0	0.00	30	1,144.00	34,320.00
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	1			1	284.84				0	0.00				0	0.00				0	0.00	1	284.84	284.84
FURNITURE AND FURNISHINGS																										
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	341.12	0.00
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	1500			1500	511,680.00				0	0.00				0	0.00				0	0.00	1500	341.12	511,680.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	5		5	10	12,220.00		5		5	6,110.00	5		5	10	12,220.00		5		5	6,110.00	30	1,222.00	36,660.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	5			5	5,548.40	5			5	5,548.40	5			5	5,548.40	5			5	5,548.40	20	1,109.68	22,193.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	10	5	2	17	26,520.00	1				1	1,560.00				0	0.00			0	0.00	18	1,560.00	28,080.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit				0	0.00					0	0.00				0	0.00			0	0.00	0	901.68	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK003	DESKTOP, for Basic Users	unit	16		1	17	421,491.20	10			10	247,936.00		10	10	247,936.00	10			10	247,936.00	47	24,793.60	1,165,299.20		
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	16		1	17	720,636.80	10		50	60	2,543,424.00		10	10	423,904.00	10			10	423,904.00	97	42,390.40	4,111,868.80		
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	1		1	2	6,029.92		1		1	3,014.96	1			1	3,014.96			0	0.00	4	3,014.96	12,059.84		
54	43202010-FD-U04	FLASH DRIVE	piece	9			9	1,374.66	9	9		9	1,374.66	10	2	10	22	3,360.28		10	10	1,527.40	50	152.74	7,637.00		
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	6			6	254,280.00	1	1		2	84,760.00	2			2	84,760.00			0	0.00	10	42,380.00	423,800.00		
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	2			2	93,600.00				0	0.00	2			2	93,600.00			0	0.00	4	46,800.00	187,200.00		
57	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	161.92	0.00		
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	2,636.89	0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	16			16	1,209.76				0	0.00	6			6	453.66			0	0.00	22	75.61	1,663.42		
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	12	2	2	16	3,293.12	2	2	2	6	1,234.92	2	2	2	6	1,234.92	4	4	4	12	2,469.84	40	205.82	8,232.80	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-J02	GLUE, all-purpose	bottle	21		13	34	2,112.76	2		12	14	869.96	3	9	4	16	994.24	8	1	6	15	932.10	79	62.14	4,909.06	
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	17	1	3	21	764.40	2	2	4	8	291.20	2	2	2	6	218.40	2	2	2	6	218.40	41	36.40	1,492.40	
63	31151804-SW-S01	STAPLE WIRE, standard	box	59	2	9	70	1,663.20	13	8	5	26	617.76	19	12	10	41	974.16	14	2		16	380.16	153	23.76	3,635.28	
64	31201502-TA-E02	TAPE, electrical	roll	6	1	1	8	155.60				0	0.00	1	1	1	3	58.35			0	0.00	11	19.45	213.95		
65	31201503-TA-M01	TAPE, masking, 24mm	roll	40	6	42	88	4,899.84		4		4	222.72	2	6	2	10	556.80		4		4	222.72	106	55.68	5,902.08	
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	36		5	41	4,967.56				0	0.00	2	1	2	5	605.80			0	0.00	46	121.16	5,573.36		
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	5	2	32	39	872.04		2		2	44.72		2		2	44.72		2		2	44.72	45	22.36	1,006.20	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	26			26	459.68				0	0.00	2			2	35.36			0	0.00	28	17.68	495.04		
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	25	1	12	38	857.66	3	3	1	7	157.99	4	9	1	14	315.98	3		3	67.71	62	22.57	1,399.34		
70	31151507-TW-P01	TWINE, plastic	roll	5		12	17	1,132.54				0	0.00				0	0.00			0	0.00	17	66.62	1,132.54		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	5			5	99.65				0	0.00				0	0.00			0	0.00	5	19.93	99.65		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	10	20	40	70	1,145.90			10	10	163.70	2			2	32.74	2		2	32.74	84	16.37	1,375.08		
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	1			1	9,534.72				0	0.00				0	0.00			0	0.00	1	9,534.72	9,534.72		
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	75			75	19,491.75				0	0.00				0	0.00			0	0.00	75	259.89	19,491.75		
75	44101807-CA-C01	CALCULATOR, Compact	unit	10	5	5	20	4,715.40				0	0.00	2			2	471.54			0	0.00	22	235.77	5,186.94		
76	44121710-CH-W01	CHALK, white enamel	box	3	1	1	5	164.85	1	1	1	3	98.91	1	3	1	5	164.85	2	2	2	6	197.82	19	32.97	626.43	
77	44122105-BF-C01	CLIP, backfold, 19mm	box				0	0.00				0	0.00				0	0.00			0	0.00	0	9.36	0.00		
78	44122105-BF-C02	CLIP, backfold, 25mm	box	20			20	312.00				0	0.00	15	5		20	312.00			0	0.00	40	15.60	624.00		
79	44122105-BF-C03	CLIP, backfold, 32mm	box				0	0.00				0	0.00				0	0.00			0	0.00	0	33.28	0.00		
80	44122105-BF-C04	CLIP, backfold, 50mm	box	20			20	1,206.40		5		5	301.60		10		10	603.20			0	0.00	35	60.32	2,111.20		
81	44121801-CT-R02	CORRECTION TAPE	piece	10	2	10	22	297.00	10	8	10	28	378.00	10	10	8	28	378.00	10	5	4	19	256.50	97	13.50	1,309.50	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	4		2	6	190.32	2		6	8	253.76		2		2	63.44			0	0.00	16	31.72	507.52		
83	44111515-DF-B01	DATA FILE BOX	piece	60	8		68	9,920.52	5	15	10	30	4,376.70	3	51		54	7,878.06	5	20	25	3,647.25	177	145.89	25,822.53		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	16			16	744.16				0	0.00	5	2		7	325.57			0	0.00	23	46.51	1,069.73		
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	3			3	232.74				0	0.00	15			15	1,163.70	15		15	1,163.70	33	77.58	2,560.14		
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	175	30	10	215	17,999.80		25		25	2,093.00	5	40	5	50	4,186.00		25	25	2,093.00	315	83.72	26,371.80		
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box				0	0.00				0	0.00				0	0.00			0	0.00	0	945.36	0.00		
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box				0	0.00				0	0.00				0	0.00			0	0.00	0	1,973.92	0.00		
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	8			8	296.48				0	0.00	10		10	20	741.20			0	0.00	28	37.06	1,037.68		
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	4			4	237.12				0	0.00				0	0.00			0	0.00	4	59.28	237.12		
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad				0	0.00				0	0.00				0	0.00			0	0.00	0	52.00	0.00		
132	14111514-NB-S02	STENO NOTEBOOK	piece	100	25	50	175	2,457.00				0	0.00				0	0.00			0	0.00	175	14.04	2,457.00		
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	998	7	92	1097	234,538.60	143	11	66	220	47,036.00	154	21	40	215	45,967.00	148	16	26	190	40,622.00	1722	213.80	368,163.60	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	491	40	130	661	153,986.56	141	345	133	619	144,202.24	126	400	150	676	157,480.96	177	290	92	559	130,224.64	2515	232.96	585,894.40	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	53	36	31	120	16,528.80	28	16	16	60	8,264.40	28	21	25	74	10,192.76	23	11	16	50	6,887.00	304	137.74	41,872.96	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	79	52	52	183	29,080.53	63	53	52	168	26,696.88	56	64	53	173	27,491.43	56	52	52	160	25,425.60	684	158.91	108,694.44	
137	14111531-PP-R01	PAD PAPER, ruled	pad	5			5	174.10	5			5	174.10	5			5	174.10	5		5	174.10	20	34.82	696.40		
138	14111531-PA-P01	PAPER, parchment	box	2		8	10	1,542.10	30			30	4,626.30			30	30	4,626.30			0	0.00	70	154.21	10,794.70		
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	67	4	19	90	8,253.00	1	4	5	10	917.00	1	10	1	12	1,100.40	2	3	2	7	641.90	119	91.70	10,912.30	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	47			47	5,854.32				0	0.00	17	3		20	2,491.20			0	0.00	67	124.56	8,345.52		
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	27			27	912.60				0	0.00				0	0.00			0	0.00	27	33.80	912.60		
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	124	3	19	146	14,576.64	2	8	1	11	1,098.24	15	5	3	23	2,296.32	5	3	8	798.72	188	99.84	18,769.92		
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER	bottle		15		15	1,276.20			15	15	1,276.20				0	0.00			0	0.00	30	85.08	2,552.40		
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	10		10	20	2,787.20		10		10	1,393.60	10		10	20	2,787.20			10	1,393.60	60	139.36	8,361.60		
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	10			10	372.10				0	0.00				0	0.00			0	0.00	10	37.21	372.10		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	6,947.20	0.00		
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	1,126.32	0.00		
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	1,178.32	0.00		
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	861.12	0.00		
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	892.32	0.00		
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	42	8	25	75	17,392.50	5	9	19	33	7,652.70	20	5	13	38	8,812.20	16	7	8	31	7,188.90	177	231.90	41,046.30	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	20	3	5	28	6,781.60	4	6	3	13	3,148.60	8	4	6	18	4,359.60	9	4	2	15	3,633.00	74	242.20	17,922.80	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	20	3	4	27	6,539.40	4	6	3	13	3,148.60	8	4	6	18	4,359.60	9	4	2	15	3,633.00	73	242.20	17,680.60	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	20	3	4	27	6,539.40	4	6	3	13	3,148.60	8	4	6	18	4,359.60	9	4	2	15	3,633.00	73	242.20	17,680.60	
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	852.80	0.00		
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	1,048.32	0.00		
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	910.00	0.00		
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	1,053.52	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart		1		1	880.88				0	0.00		1		1	880.88			1	1	880.88	3	880.88	2,642.64
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart		1		1	1,047.28				0	0.00		1		1	1,047.28			1	1	1,047.28	3	1,047.28	3,141.84
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,066.00	0.00
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,970.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	424.32	0.00
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	424.32	0.00
32	44103105-HP-CS0	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,294.80	0.00
36	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,339.52	0.00
37	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,339.52	0.00
38	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,339.52	0.00
39	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,817.92	0.00
40	44103105-HP-CS1	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	10			10	774.30	10	4		14	1,084.02	10	4	14	1,084.02	10			10		774.30	48	77.43	3,716.64
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,575.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,716.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart				0	0.00								0	0.00					0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart				0	0.00								0	0.00					0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart				0	0.00								0	0.00					0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart				0	0.00								0	0.00					0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart				0	0.00								0	0.00					0	0.00	0	3,598.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart				0	0.00								0	0.00					0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart				0	0.00								0	0.00					0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart				0	0.00								0	0.00					0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart				0	0.00								0	0.00					0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart				0	0.00								0	0.00					0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart				0	0.00								0	0.00					0	0.00	0	3,194.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart				0	0.00								0	0.00					0	0.00	0	5,822.96	0.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart				0	0.00								0	0.00					0	0.00	0	8,658.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart				0	0.00								0	0.00					0	0.00	0	3,367.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart				0	0.00								0	0.00					0	0.00	0	10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart				0	0.00								0	0.00					0	0.00	0	2,856.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart				0	0.00								0	0.00					0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart				0	0.00								0	0.00					0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart				0	0.00								0	0.00					0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart				0	0.00								0	0.00					0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart				0	0.00								0	0.00					0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart				0	0.00								0	0.00					0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart				0	0.00								0	0.00					0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart				0	0.00								0	0.00					0	0.00	0	3,439.28	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart				0	0.00								0	0.00					0	0.00	0	4,063.28	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart				0	0.00								0	0.00					0	0.00	0	4,063.28	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart				0	0.00								0	0.00					0	0.00	0	4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart				0	0.00								0	0.00					0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart				0	0.00								0	0.00					0	0.00	0	5,592.08	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart				0	0.00								0	0.00					0	0.00	0	5,592.08	0.00
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart				0	0.00								0	0.00					0	0.00	0	5,592.08	0.00
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart				0	0.00								0	0.00					0	0.00	0	4,155.84	0.00
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart				0	0.00								0	0.00					0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license				0	0.00								0	0.00					0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00								0	0.00					0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00								0	0.00					0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00								0	0.00					0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license				0	0.00								0	0.00					0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00								0	0.00					0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	80141505-TS-001	BALLPEN	piece	106		60	166	1,992.00			60	60	720.00	51		60	111	1,332.00			60	60	720.00	397	12.00	4,764.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	1			1	65,000.00				0	0.00	1			1	65,000.00				0	0.00	2	65,000.00	130,000.00
3	80141505-TS-003	LAMINATING FILM	pack	10	1	1	12	14,400.00	10	1	1	12	14,400.00	10	1	1	12	14,400.00	10	1	1	12	14,400.00	48	1,200.00	57,600.00
4	80141505-TS-004	STICKER PAPER	pack	110	3	3	116	12,760.00	12	2	2	16	1,760.00	11	13	4	28	3,080.00	2	2	2	6	660.00	166	110.00	18,260.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	55			55	4,400.00				0	0.00				0	0.00				0	0.00	55	80.00	4,400.00
6	80141505-TS-006	PHOTO PAPER	pack	41	10	25	76	15,200.00		10	21	31	6,200.00	5	30	15	50	10,000.00	2	10	15	27	5,400.00	184	200.00	36,800.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	16	5	30	51	7,650.00	10	5		15	2,250.00		15		15	2,250.00		5		5	750.00	86	150.00	12,900.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	100		50	150	18,000.00			10	10	1,200.00	15	50	10	75	9,000.00		10		10	1,200.00	245	120.00	29,400.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	8		3	11	33,000.00		30		30	90,000.00	2			2	6,000.00				0	0.00	43	3,000.00	129,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit		5		5	550,000.00		1		1	110,000.00				0	0.00				0	0.00	6	110,000.00	660,000.00
12	80141505-TS-012	SMART TELEVISION	unit	1	1	20	22	770,000.00	1			1	35,000.00				0	0.00				0	0.00	23	35,000.00	805,000.00
13	80141505-TS-013	WHITE BOARD	piece	12	2	2	16	112,000.00	2	2	2	6	42,000.00	1	2	1	4	28,000.00	1	1	1	3	21,000.00	29	7,000.00	203,000.00
14	80141505-TS-014	MICROPHONE	unit	7		1	8	20,000.00				0	0.00				0	0.00				0	0.00	8	2,500.00	20,000.00
15	80141505-TS-015	MEDAL	piece				0	0.00			400	400	60,000.00			150	150	22,500.00				0	0.00	550	150.00	82,500.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	15	1	1	17	1,870.00	1	1	1	3	330.00	11	1	1	13	1,430.00	2	2	2	6	660.00	39	110.00	4,290.00
17	80141505-TS-017	PLASTIC FASTENER	box	80			80	8,000.00	80			80	8,000.00	80			80	8,000.00	80			80	8,000.00	320	100.00	32,000.00
18	80141505-TS-018	STEEL FILING CABINET	piece	20			20	400,000.00	20			20	400,000.00	20			20	400,000.00	20			20	400,000.00	80	20,000.00	1,600,000.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	30			30	2,100.00	20			20	1,400.00	20			20	1,400.00	10			10	700.00	80	70.00	5,600.00
20	80141505-TS-020	EXTENSION CORD	piece	20			20	6,000.00				0	0.00				0	0.00				0	0.00	20	300.00	6,000.00
21	80141505-TS-021	PAINT	gallon	10			10	7,000.00	15			15	10,500.00	15			15	10,500.00	10			10	7,000.00	50	700.00	35,000.00
22	80141505-TS-022	COLORED PAPER	pack	5			5	750.00				0	0.00	2	3		5	750.00				0	0.00	10	150.00	1,500.00
23	80141505-TS-023	BOND PAPER	ream				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	31	4		35	1,400.00		1	16	17	680.00	1	5		6	240.00			1	1	40.00	59	40.00	2,360.00
25	80141505-TS-025	DOOR MAT	piece	5			5	125.00				0	0.00		5		5	125.00				0	0.00	10	25.00	250.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	23		17	40	4,000.00	2		13	15	1,500.00	3	9	4	16	1,600.00	8	1	6	15	1,500.00	86	100.00	8,600.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack		50		50	1,000.00		50		50	1,000.00		50		50	1,000.00		50		50	1,000.00	200	20.00	4,000.00
28	80141505-TS-028	DEODORANT CAKE	piece	4	1	1	6	240.00	4	1	1	6	240.00	4	1	1	6	240.00	35	2	2	39	1,560.00	57	40.00	2,280.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	3	35		38	19,000.00	5	5		10	5,000.00	5	5		10	5,000.00	5	5		10	5,000.00	68	500.00	34,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
30	80141505-TS-030	OFFICE CHAIR	piece	34			34	85,000.00				0	0.00		1		1	2,500.00				0	0.00	35	2,500.00	87,500.00
31	80141505-TS-031	MANILA PAPER	pack	100		25	125	10,000.00				0	0.00			25	25	2,000.00				0	0.00	150	80.00	12,000.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	10			10	75,000.00				0	0.00				0	0.00				0	0.00	10	7,500.00	75,000.00
33	80141505-TS-033	PADLOCK	piece	6		4	10	4,000.00	2	30		32	12,800.00	2	1		3	1,200.00		2		2	800.00	47	400.00	18,800.00
34	80141505-TS-034	MOBILE PHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece			2	2	40.00				0	0.00	2			2	40.00				0	0.00	4	20.00	80.00
36	80141505-TS-036	AMPLIFIER	unit	2			2	6,000.00				0	0.00				0	0.00				0	0.00	2	3,000.00	6,000.00
37	80141505-TS-037	STORAGE BOX	piece	10			10	4,000.00	10			10	4,000.00	10			10	4,000.00	10			10	4,000.00	40	400.00	16,000.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece		10		10	800.00		15		15	1,200.00		15		15	1,200.00		10		10	800.00	50	80.00	4,000.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	4			4	120,000.00	2			2	60,000.00				0	0.00				0	0.00	6	30,000.00	180,000.00
40	80141505-TS-040	WATER DISPENSER	unit	5		1	6	42,000.00				0	0.00				0	0.00				0	0.00	6	7,000.00	42,000.00
41	80141505-TS-041	PARACETAMOL	pack	10			10	4,000.00	10			10	4,000.00	10			10	4,000.00	10			10	4,000.00	40	400.00	16,000.00
42	80141505-TS-042	GLUE GUN	unit	5			5	400.00				0	0.00				0	0.00				0	0.00	5	80.00	400.00
43	80141505-TS-043	INKJET PRINTER	unit	21	2	1	24	384,000.00			5	5	80,000.00	1		1	2	32,000.00				0	0.00	31	16,000.00	496,000.00
44	80141505-TS-044	SPEAKERS	unit	4		1	5	225,000.00		2		2	90,000.00				0	0.00				0	0.00	7	45,000.00	315,000.00
45	80141505-TS-045	POVIDONE IODINE	bottle	10			10	2,200.00				0	0.00	10			10	2,200.00				0	0.00	20	220.00	4,400.00
46	80141505-TS-046	KEYBOARD	unit			6	6	3,600.00				0	0.00				0	0.00				0	0.00	6	600.00	3,600.00
47	80141505-TS-047	DSLR CAMERA	unit				0	0.00	1			1	50,000.00	1			1	50,000.00				0	0.00	2	50,000.00	100,000.00
48	80141505-TS-048	STEEL RACK	set	5			5	8,500.00		5		5	8,500.00				0	0.00				0	0.00	10	1,700.00	17,000.00
49	80141505-TS-049	LAMINATING MACHINE	unit	1			1	10,500.00				0	0.00				0	0.00				0	0.00	1	10,500.00	10,500.00
50	80141505-TS-050	FUEL FILTERS	piece	10			10	6,000.00				0	0.00				0	0.00				0	0.00	10	600.00	6,000.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit			1	1	900,000.00				0	0.00				0	0.00				0	0.00	1	900,000.00	900,000.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	1			1	900,000.00				0	0.00				0	0.00				0	0.00	1	900,000.00	900,000.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit		1		1	60,000.00				0	0.00				0	0.00				0	0.00	1	60,000.00	60,000.00
52	80141505-TS-064	BUS	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit				0	0.00		1		1	2,800,000.00				0	0.00				0	0.00	1	2,800,000.00	2,800,000.00
A. TOTAL																							P			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P			